Belfry Theatre

2018-2019 Season Annual Report



ARTISTIC DIRECTOR'S REPORT

The world is changing around us—quickly and in many different directions.

Keeping up with these changes or better yet keeping ahead of these changes is both challenging and incredibly exciting.

I am honoured and thrilled to be here today as one of the leaders of this extraordinary company forging a path through the new and shifting landscape that now includes:

- · decolonizing the arts
- · reconciliation through the arts
- · equity, diversity and inclusion.

With the support of our remarkable Board of Directors—and the openness and intelligence of our audiences and donors—with the willingness and dedication of our incredible staff—we have taken a leading role in addressing a number of these issues—a role that has been recognized by many across the country.

This season saw us introduce a number of exciting new initiatives, including:

- the Indigenous Learning Exchange Program—designed to provide opportunities for young Indigenous stage managers, designers, craftspeople, directors and administrators to gain experience—and to share their ways of creating and collaborating with our staff and production team. Alex Carroll and Elowynn Rose were last season's two participants in this new program.
- We created the new staff position of Indigenous Cultural Advisor—to help build stronger relationships between the Belfry and the Nations on whose territories we live and create—and also to ensure that participants in the Learning Exchange Program, as well as our Indigenous guest artists, feel supported and safe and able to work, knowing that the Belfry recognizes and values the protocols associated with their creative work. We are blessed to have Kristy Charlie in the position of Indigenous Cultural Advisor.
- We also introduced the Emerging Artist Enhancement Program—Designed to provide further training to young theatre professionals who have decided to make this community their artistic home.

- Hilary Britton-Foster assisted veteran Stratford lighting designer, Kevin Fraser on A Doll's House, Part 2.
- Carolyn Moon assisted video designer Candelario Andrade on Griffin & Sabine.
- And Aidan Dunsmuir assisted sound designer and composer Steve Charles on 4000 Miles.

In the realm of new play development:

- we commissioned new plays from BC playwrights Rachel Aberle and Christine Quintana.
- Falen Johnson workshopped Long Lance commissioned by the Belfry—at the Banff Centre.
- and senior Victoria artist, David Ferguson, worked on his commission—In a Nutshell—during a residency at the Tyrone Guthrie Centre in County Monaghan, Ireland.

While all of this activity was happening out of sight—we did also produced and presented some extraordinary work onstage, including:

- the Canadian premiere of Lucas Hnath's *A Doll's House, Part 2*, starring Martha Burns and Benedict Campbell
- the premiere of a new adaptation of Nick Bantock's Griffin & Sabine
- the remarkable Indigenous dance-theatre hybrid BEARS, starring the amazing Sheldon Elter and seven fantastic dancers
- Hannah Moscovitch' musical biography of her greatgrandparents—Old Stock: A Refugee Love Story
- Donna-Michelle St. Bernard's powerful and illuminating Sound of the Beast
- And 4000 Miles—Amy Herzog's exquisitely written story of youth and old age.

Every artist we engage begs to come back—claiming that this is the best theatre they have ever worked in.

In Toronto this summer—
following a performance at Soulpepper—
one of the actresses in the show—
who is also one of Stratford's leading ladies—
said to me:

"Anyone I've talked with that has been to the Belfry says it's the best there is, that they feel like capital A artists when they're there, and that the audience engagement you've built is so meaningful. I hope I get to go there some day."

Michael Shamata

REPORT OF THE PRESIDENT OF THE BOARD

It is my great honour to provide the annual report of the President.

The Belfry enjoyed another successful season in 2018/19. The play selection by Artistic Director, Michael Shamata, again challenged and entertained the Belfry's loyal and enthusiastic patrons. Programming a theatre is a difficult task. Our audience is not homogeneous; what inspires one person may upset another. Finding balance is critical. At its core every season is about quality, but, inevitably, this is tempered by the resources available. Our productions must reach an audience if the Belfry is to prosper. But equally important, each must have something worth saying. The fact that the Belfry is able to consistently meet these challenges is a testament to Michael's talent and experience. Certainly the Belfry would not be able to produce quality theatre if it were not for the professional and innovative management of the theatre provided by the administrative team headed by our Executive Director, Ivan Habel. The Belfry is fortunate to be led by two of the most senior and respected theatre professionals in the country. We are equally fortunate to have a dedicated and experienced staff that knows the business and is committed to the success of the theatre.

Maintaining and improving the theatre facility continues to be a priority for the Society. Over the past season the theatre's heating and ventilation system was replaced, which was an entirely necessary but expensive project. Additionally, thanks to the support of the provincial government through its lottery grants program, the seating in the studio theatre was replaced. This is the first time the Studio has proper theatre seating and it will make seeing a studio production much more comfortable and enjoyable for audience members. Also this year, in recognition of a five year financial contribution, the Studio was renamed the

BMO Financial Group Theatre.

Both of these capital projects illustrate a significant financial challenge for the Belfry. It is difficult for any theatre to produce quality programming while balancing its budget, and at the Belfry we have the additional cost of maintaining a heritage facility. It is an extraordinary building, but it is over one hundred years old and is costly to maintain. We are, however, committed to not only its preservation but to ensuring the technology necessary for theatrical production is current. Consequently, over the coming year, the Belfry will begin the process of replacing its aging lighting, sound and image projection equipment.

The Board of the Belfry is dedicated to providing a solid governance framework for the Society. Over the past year there was significant work undertaken in strategic and financial planning and in the development of governance policy and structure. The Board was also active in the fundraising initiatives necessary to support the theatre. I would like to thank Board members for the time, effort and expertise given in support of the theatre. Particular thanks must go to Helen Landsdowne, our former President, who is retiring after ten years of service to the Society.

I would also like to acknowledge the ongoing financial contribution of public funding agencies at the national, provincial and local levels. The Belfry could not exist without this support. Equally important is the contribution made by individuals and companies in support of the Belfry. These funds, while critical to our operations, are also a validation of the Belfry's importance to our community.

Finally, I must thank the thousands of individuals who come to our theatre each year. Our audience is knowledgeable, committed and open to the challenge of theatre. For a theatre company, this is everything.

7. Sownser

Richard Brownsey

EXCECUTIVE DIRECTOR'S ANNUAL REPORT

The Belfry's 2018-2019 season continued to demonstrate the extraordinary role that this company plays in the cultural landscape of our region. As outlined in Michael's report, the Belfry continues to expand and strengthen our outreach activities, broadening our connection to Greater Victoria's expanding population.

Over many years, our role has grown beyond putting plays on stage to include education programs for high school students, outreach to the growing number of new and diverse communities in the region, development of new plays, partnerships with new companies and organizations, and an active approach to reconciliation with the First Nations people whose territory we are privileged to be on.

The human and material resources required to create and support our activity is underpinned by the financial resources generated from many sources.

The Belfry continues to build its financial capacity and remain stable through the dedicated work of our staff. Our development team of Susan Stevenson and Kate Barry have accomplished great strides in building our resilience through their dedicated leadership and approach to donor relations. Over the past few years, individual donations have grown from \$102,000 in 2011 to this season's high of \$196,917.

Our total revenues, earned through Box Office, and the contributed revenues from Governments, Corporations, Foundations and Individuals, go directly to supporting the art you see on our stages. To produce that art takes a village of people, skills, talent and dedication.

Over the course of any given season the Belfry provides creative employment to more than:

- 133 Artists (actors, composers, designers, directors, photographers),
- 32 Creative Staff (carpenters, scenic painters, costumers, technical production staff and crew),
- 13 Innovative Staff (fundraisers, marketers, financial managers, box office and front of house staff),
- as well as 279 Active Volunteers including our extraordinary Board.

And it takes time to produce the art we so proudly present to you. Over the course of any given season

we average more than:

- 150 days in construction and sourcing sets, costumes and props
- 120 days spent in rehearsal
- · 30 days in technical rehearsals
- 142 days in performance

Add to those numbers the weeks spent in planning by staff, designers, directors, and there are never enough days to complete it all. Yet miraculously, the people listed earlier accomplish it.

Support from Foundations, Corporations, Government and Individuals ensures our capacity to:

- Produce and present the many productions seen last year on our stages,
- Support our Indigenous Learning Exchange Program (in particular the Victoria Foundation),
- Support the Emerging Artist Enhancement Program (in particular RBC),
- Continue the commissioning and development of new Canadian plays and playwrights,
- Support the outreach and education work we undertake in our community,
- Engage some of Canada's most sought after theatre artists,
- · Maintain our remarkable and beautiful building,
- And pay the best, most professional staff I have had the pleasure of working with.

Every dollar of support is valued and used to ensure that the Belfry remains an outstanding cultural cornerstone of our community and province.

Ivan Habel

2018-2019 TREASURER'S REPORT

Congratulations once again to all the dedicated members of the Belfry Theatre team for another successful year, and as always thank you to our patrons and our public and private funders for your fantastic support. I am pleased to report another year of excellent financial results with total revenues of \$3,036,000 which were \$346,000 ahead of budget and \$172,000 ahead of the prior year. Total expenses before amortization expense were \$2,827,000 compared to a budget of \$2,677,000, and after consideration of \$125,000 for amortization of our capital assets, we achieved a modest surplus of approximately \$84,000 for the year, which was \$196,000 ahead of budget and a significant improvement over the prior year. During the year we continued to renew our capital infrastructure with expenditures of approximately \$264,000 for building improvements, \$122,000 for computer, lighting, and projector upgrades, and \$59,000 for new studio seating.

Our balance sheet remains healthy even after the significant capital expenditures during the year, with working capital of \$162,000 at the end of the year, compared to \$397,000 in the prior year. Total fund balances improved to \$2,331,000 this year, compared to \$2,247,000 in 2018.

Robert Thomson, CPA, CA

CAPITAL ASSET ADDITIONS

Over the previous season the Belfry's investment in capital assets included:

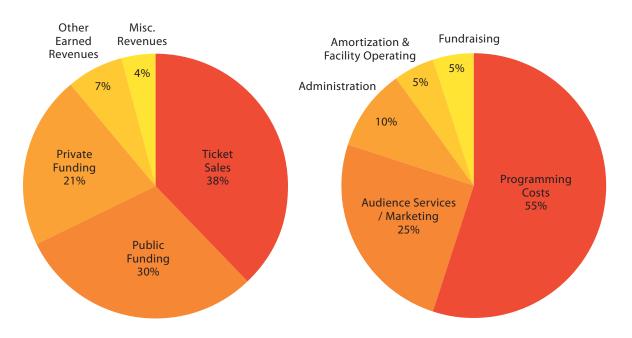
- Upgrades to seating in the BMO Studio theatre, which were made possible through the support of BMO Financial Group, and The Province of BC through a gaming capital grant
- Purchase and install of a new digital dimming system for the Patrick Stewart Theatre, and the purchase of new projectors used for scenic projections, both made possible through The Province of BC through a gaming capital grant, and a donation from Patrick Stewart.

REVENUE AND EXPENSES

YEAR. ENDING 2019

REVENUE

EXPENSES



Revenue	Operating	Expenses	Operating
Revenues From Ticket sales	\$1,156,000	Programming Costs	\$1,555,384
Other Earned revenues	\$208,359	Audience Services / Marketing	\$700,243
Public funding	\$895,025	Amortization & Facility Operating	\$146,581
Private funding	\$632,264	Fundraising	\$155,487
Misc. Revenues	\$109,440	Administration	\$268,999
Total Operating Revenues	\$3,001,088	Total Operating Expenses	\$2,826,694
Amortization of deferred contributions	\$34,714	Amortization	\$125,121
Total Revenues	\$3,035,802	Total Expense	\$2,951,815
		Excess (deficiency) of Revenue	\$83,987



BelfryTheatre

HISTORY

The Belfry Theatre was founded in 1974 (as the Springridge Cultural Centre) as an alternative venue for touring productions, concerts and community arts events. Renamed the Belfry Theatre, it began producing plays in 1976 with a focus on contemporary work, especially Canadian plays. The Belfry is one of the most respected professional theatre companies in Canada.

The company resides in a former Baptist church built in 1892. From the company's inception until 1991, the Belfry rented the main theatre space in the building and shared the complex with a homeless shelter. In 1991, then-owners The Cool-Aid Society relocated, and the Belfry began the first of five capital campaigns to buy and restore the building. Renovations were completed in 2000 with the restoration of the exterior. The building is listed in the heritage registry and has won a number of awards for its restoration.

In 2009, Chair Emeritus Patrick (Paddy) Stewart made an extraordinary contribution of \$250,000 to the Belfry, which was matched with funds from Arts Sustainability Victoria, enabling the Belfry to pay off its building mortgage.

VISION AND MISSION

Our vision is to achieve excellence in the production and presentation of innovative contemporary theatre in our heritage home.

Our mission is to enrich our community by inspiring and entertaining audiences with theatre that is nationally recognized for excellence, while maintaining our commitment to artistic development, professional integrity and financial sustainability.

The Belfry has played an important role in the cultural community of the Greater Victoria region for 42 years. In addition to the plays presented on stage, we offer a number of ancillary activities designed to enrich the theatre-going experience for young people and the general public, provide professional development opportunities for local artists, and attract as wide a community as possible to the theatre.

TODAY

The Belfry produces and presents ten or more plays per year: one or two summer productions, a four-play Mainstage series, and the SPARK Festival, our mid-winter festival of innovative and alternative work from across Canada.

The original five-person staff from 1976 has grown to more than 40 including seasonal employees, contract workers – actors, directors, designers – and hourly work to dozens more technical staff. The annual budget has grown to more than 2.8 million dollars. The total attendance for all events at the Belfry in the 2018-2019 Season was 43,555.

The Belfry has more than 250 dedicated individuals who volunteer as ushers, ticket-takers and bar staff during performances. Many of these volunteers have been with the theatre for years, including a few who have been volunteering since the theatre's inception. The Belfry Theatre, like all charitable, not-for-profit organizations, is governed by a volunteer Board of Directors.

Charitable Registration 119215549



\$1 MILLION+ CAPITAL CAMPAIGN

We surpassed our original \$1 Million goal for this multi-year campaign in 2018–2019 – Thanks to *you!*

More than \$1.2 Million was raised towards a total of \$1.7 Million in maintenance and improvements, which were completed in phases to ensure that your Belfry Theatre continues to be one of the most cherished and admired theatres in the country:

- Summer 2016: Replaced all seating in the Patrick Stewart Theatre
- Summer 2017: Major renovation to the lobby and adjacent areas, creating a new Nikki & Bruce MacKenzie Atrium
- Summer 2018: Replaced heating and ventilation system for the Patrick Stewart Theatre
- Fall 2018: Upgrade to our hearing assist system

- Spring 2019: Upgrades to our renamed BMO Studio Theatre, including installing purpose-built theatre seating for the very first time
- Future needs and dreams: Replacement to the stage lighting systems to bring us up to date (and greatly reduce our energy requirements), as well as new sound equipment in support of our productions

The following individuals and groups contributed to the \$1 Million+ Capital Upgrades Campaign:

CAPITAL CAMPAIGN CATALYSTS (\$100,000+)

BMO Financial Group

The Government of Canada

PINNACLE (\$50,000 - \$99,999)

Roger J. Bishop

Nikki & Bruce MacKenzie

M. Grace Mersereau

Alan Geoffrey White

The Province of BC through Community Gaming Grants

CORNERSTONE (\$25,000 - \$49,999)

Dr. Perry & Annamaria Bamji

Joan Peggs

Patrick Stewart

ARCHITECT (\$10,000 - \$24,999)

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Rob & Shirley Hunter

Robert & Devi Jawl Foundation

Barbara & Philip Potash Foundation

Judith & Al Title

Wawanesa Mutual Insurance Company



Our thanks to the 31 individuals who donated amounts up to \$100 and to the 80 individuals who have contributed to the Name a Seat campaign!

DESIGNER (\$5,000 - \$9,999)

Ian & Gloria Back Susan & Gary Braley Peter & Joanne Brown Foundation Stephen & Michelle Brown Norinne & John Coombs Commodore & Janice Drent Paul & Sheila Elworthy **David Harris Flaherty Gabriel Ross Furniture** James & Susan Henwood Bruce & Barbara Housser Fiona Hunter Vicky Husband Mohan & Kathy Jawl Keay Architecture Ltd Keay Cecco Architecture Ltd Helen Lansdowne Anne McLaughlin Fund **Elaine Montgomery** & Robert Maitland **PARC Retirement Living**

BUILDER (\$2,500 - \$4,999)

Andy Stephenson

Dr. Stephen Tax

Robert Thomson

Anonymous (1)

The Barraclough Foundation Bespoke Design Ltd Deborah Bojman **Canpro Construction** Dr. Oscar & Malca Casiro Eric & Shirley Charman Farrow and Ball Jane Francis

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Robert Milne

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Rasool Rayani

Bob & Joan Snowden

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FOUNDATION (\$1,000 - \$2,499)

Butler Brothers Supplies Ltd Stephen Cushing

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Diane Scott and Shelley

Deglan Tom Sellgren

John & Suzanne Stewart

Judy Stewart

J. Richard Swenson

Winchester Galleries

SUPPORTER (\$500 - \$999)

Belfry Volunteer Team Donna Christie & Richard Shapka

Barbara & Les Copley

Sang Ly

Peter & Helen Malcolm

Flinor Mix

Fdwin & Carmen Pitcher

Penny & Mel Rinald

Margaret Smith

Susan Stevenson

Tom Ward & Marlie Manning

Lesley Watson & Evert Lindquist

Anonymous (2)

COBBLESTONE (\$100 - \$499)

Marianne Alto

Gordon George Barefoot

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Trudy David

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Gunnild Fischer

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Anne Holtzman

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Valerie Houle

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Audrey Johnson

Nancy Kenyon

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Robert & Lynda Malpass

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David Wright

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As of conclusion of the campaign May 31, 2019

Bravo!

2018-19 ANNUAL FUND

The following individuals have invested generously in support of Belfry Theatre artistic and education programs



DIRECTOR'S CIRCLE: GODSEND (\$10,000+)

Patrick Stewart

DIRECTOR'S CIRCLE: PRODUCTION SUPPORTER (\$5,000-\$9,999)

The Nikki & Bruce MacKenzie Family

Elaine Montgomery & Robert Maitland

Dr. Stephen Tax

DIRECTOR'S CIRCLE: ARTIST SUPPORTER (\$2,500 - \$4,999)

Lee Adler

Ian & Gloria Back Fund †

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Katherine Farris & Kit Pearson

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Fiona Hunter

Mohan & Kathy Jawl

Anne McLaughlin

Claude & Joan Mury

Gregg & Jennifer Perry

Barbara & Kim Potash

John & Suzanne Stewart

Anonymous (2)

DIRECTOR'S CIRCLE: MEMBER (\$1,200 - \$2,499)

Dr. Perry & Annamaria Bamji

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Diane Scott & Shelley Deglan

Michael Shamata

Donna Christie

& Richard Shapka

Lee & Karl Soberlak

Foundation

Andy Stephenson

Susan Stevenson

& Bruce McGuigan

Judy Stewart

Robert Thomson

Judith & Al Title

Lesley Watson

& Evert Lindquist

Ross & Jane Woodland

Michael & Vicki Ziegler

Anonymous (1)

DISCIPLE (\$750 - \$1,199)

Honorable & Mrs. David & Sandra Anderson

Darlene Elaine Clover

Stephen Cushing & Debbie Gill

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Commodore & Janice Drent
Susan Findlay
Audrey Johnson
Carol Nelson
Beate & Kirk Northcott
Mary-Ellen Purkis
Gordon & Grace Rogers

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Tom & Nancy Bailey

Tom & Nancy Bailey
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Alec Scoones

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Mr. Donald Storch

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Mary McAvoy

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Barbara L. Wilson

Anonymous (3)

ADVOCATE (\$150 - \$299)

Sandra Anderson

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Karen Blakely

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Monty & Nancy Bryant

Sherry & John Butler

sherry & John Butler

Larry & Jackie Cade

Elaine Calder

& William J. Bennett

Colin & Linda Campbell

Miriam & Henry Caplan

Hon. Ida Chong, FCPA, FCGA

David Alexander Clark

Jane Clinckett

Barbara & Les Copley

Trudy David

Mavis De Girolamo & Bill Corbin

Oksana Dexter

Gail Duguid

Ross & Faye Eddy

Rita Estock

Bob & Sylvia Fair

Gerry & Fran Flint

Lorna Stirling & Edward Fong

Adria Fraser

Bette Gallander

George Galt

Peter Gibson

Leslie Glazier

Daphne Elizabeth Goode

Carol Goodger-Hill

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Alan & Dianne Hanna

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Ann Maffey

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Margaret Martin

Doreen & Garth McBride

David McDowell

Terence & Ann McMullen

Lois McNabb

Fay Melling

Elinor B. Mix

Catharine & Anthony Moses

Sara Neely

Bill & Coline Neilson

Margaret Parker

Marie Peach

Julie & Bill Pearce

Susanne & Keith Phillips

Julia R.

Ann Saddlemyer

Peter Seward

C. Stephen & Mary Smith

Michael Stewart

Sandra T. Stott

Henry & Marian Summerfield

Gerhard & Ruth Suter

Giles Thorp

Stephen & Jeanette Titus

David & Dorothy Torontow

Dave Traynor & Heather

we iia Wood

Erin Voaklander

Sharon Walls & Warren Magnusson

Lorita Whitehead

Jane Elizabeth Whiteley

Carolyn Whitfield

Monika & George Winn

Vivian & Jeff Young

Anonymous (12)

As of May 31, 2019

Our thanks to the 89 Believers (\$75 - \$149) and

† Through the Victoria Foundation

205 Friends (up to \$74)

Bravo!

The Belfry Theatre gratefully acknowledges the financial support of The Canada Council for the Arts, the Government of Canada, the Province of British Columbia through the British Columbia Arts Council and the Gaming Policy and Enforcement Branch, the CRD Arts Commission, and the City of Victoria.















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In Memory of Eric Adler

In Memory of Violet Armstrong (2)

In Memory of Agnes and Arnold Davies

In Memory of Michael Fallis (2)

In Memory of Jean Elizabeth Kődar

In Memory of Nikki & Bruce MacKenzie from the family

In Memory of Ronald Adam Polstein

In Memory of Jacqueline Price

Donations in memoriam sponsor:

McCall Gardens - Honouring Life



DONATIONS IN SUPPORT OF OTHER NON-PROFIT ORGANIZATIONS 2018–2019

During the 2018-19 season, the Belfry donated 144 tickets in support of 71 different groups, including:

100 Women Who Care

Access Pro Bono

Alex Campbell Conquer Cancer

Arts Club Theatre Arts Calibre Academy

ArtsReach

Astrolabe Musik Theatre Balfour's Friends Foundation

Ballet Victoria

BC Children's Hospital BCSPCA Wild Arc

Big Sisters of BC Lower Mainland

Broken Rhythms

Cadboro Bay United Church

Canadian College of Performing Arts

Cat's Cradle Animal Rescue Chemainus Theatre Festival

Cool Aid Society

Cowichan Valley Performing Arts Foundation

Dance Victoria Discovery School

Esquimalt Music Parents Association Eves of Destruction Roller Derby League

Family Services of Greater Victoria

Fernwood NRG

George Jay School PAC Gonzales Coop Preschool

Greater Victoria Chamber of Commerce

Greater Victoria Youth Orchestra

Hillcrest Elementary PAC

Intrepid Theatre

Island Montessori House School

Island Prostate Centre

Issamba - Black History Month event

KidSport Greater Victoria

Lambrick Park Secondary Musical Theatre

Land Trust Alliance of BC

Lansdowne Middle School Music Program

Make-A-Wish BC & Yukon

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Our Place

Parent Support Services of BC POV & Victoria Symphony

Provincial Employees Community

Services Fund

Restorative Justice Victoria Ronald McDonald House BC Royal Roads Indigenous Education

& Student Services

Saanich Minor Hockey Association Scouts Canada - Greater Victoria area

Shaw Centre for the Salish Sea

Signs of Hope in Africa South Park Family School Story Theatre

Story Theatre
Theatre Inconnu
Theatre Northwest
Theatre Replacement

Theatre SKAM

Together Against Poverty Torquay Elementary School

Tourism Victoria

United Way Greater Victoria

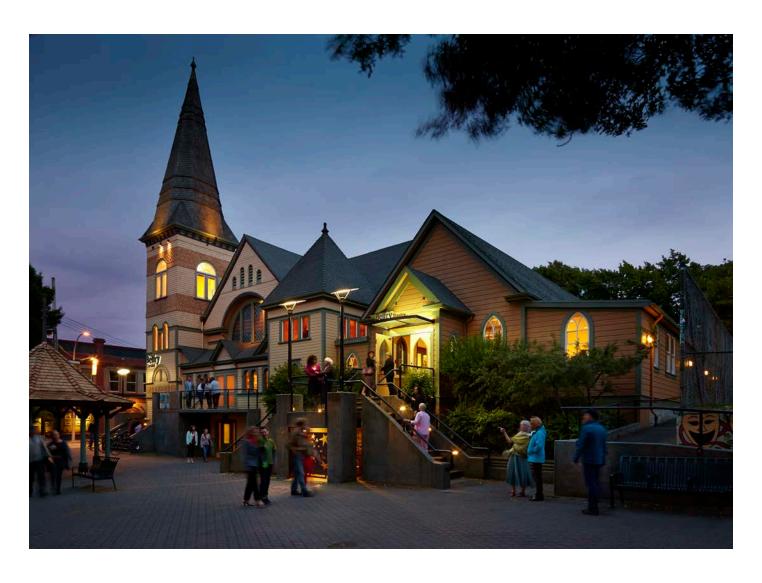
Victoria High School

Victoria Hospice

Victoria Hospitals Foundation Victoria Housing Society Victoria Pride Society

Victoria Youth Empowerment Society

VIDEA



ATTENDANCE NUMBERS

Belfry Production Attendance

40,132

3,423 263+ Board Members	s Active Vo			196	Ticketed performances or events produced or presented by the Belfry
399 Total Members (\$25 + Donors) 144 tickets donated to 61 groups			20	Weeks of rehearsal	
				181	Performances on the Patrick Stewart Mainstage
Flame #1 Mom's the Word 3	106 5,327	Sound of the Beast Viet Mom	314 404	18	Weeks scenery, props and costumes were being built for our productions
A Doll's House pt 2 Mustard	6,877 6,417	Old Stock Pathetic Fallacy	1,111 226	21	Community events or rentals held at the Belfry
Griffin & Sabine Flame #2	3,557 93	B101 Workshops	84 15	19	Weeks where there was no activity occuring in the theatre, studio or lobby
Bears Mama's Boy	7,677 474	4000 Miles	7,450	21	Days where the building was closed with no staff working
				48,000	Households received Upstage Magazine
				84,077	Users of the Belfry Website

40,127 Attendance at ticketed events in the season

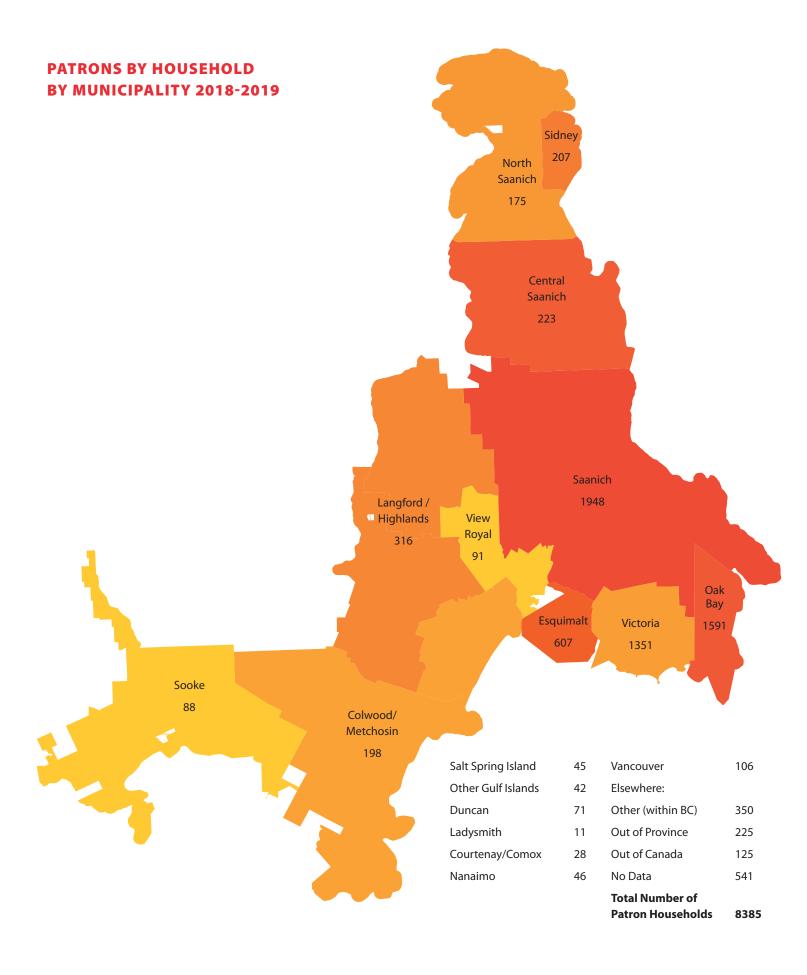
704,152 Page views of the webiste

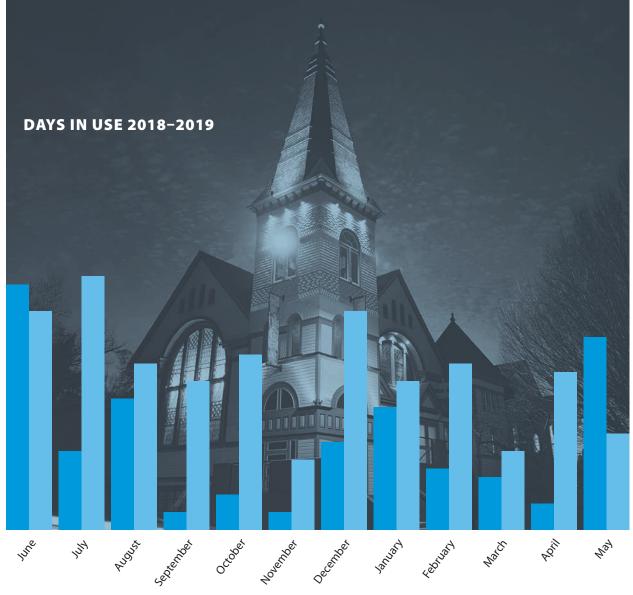
Twitter followers

Facebook followers

7,055

8,668





PATRICK STEWART THEATRE ANNUAL DAYS IN USE: 243

BMO STUDIO THEATRE ANNUAL DAYS IN USE: 149

LIST OF RENTALS & ORGANIZATIONS

Total Rentals: 38

	Mainstage	Studio Theatre	Studio B	Lobby	Total Attendance
Fernwood NRG	•	•	•	•	
4x 100 Women Who Care Victoria	•			•	403
Puente Theatre's Worldplay		•			44
Black History Month Concert	•			•	100
Uvic - IdeaFest	•				194
10x Broad Theatrics - Sin City		•			624
Lovebook Productions			•		
Tracey Moore Guest Speaker Event				•	20
Halliday/Camenind Wedding				•	100
Stubel/Blades Wedding		•		•	110
David Day: Let Us Compare Mythologies	•				168
4x Kaleidoscope Children's Festival		•			209
Meet the Candidates				•	
Joan Peggs - Rotary Info Session				•	
5x Supernova	•	•			946
Jam for the Kids	•	•			144
Story Theatre AGM		•		•	

2018-19 BELFRY STAFF

Development Coordinator Front of House Manager **B4Play Audio Technician** Indigenous Cultural Advisor Box Office Clerk **Director of Production & Operations** Front of House Supervisor Marketing & Communications Director **Audience Services Manager Executive Director** Facilities Supervisor & Head Technician Company Manager **Engagement & Education Manager** Scenic Artist **Graphic Designer** Head of Wardrobe Box Office Clerk B101 Co-Facilitator Financial Officer Box Office Clerk **Head of Props** Master Carpenter **Associate Artist** Front of House Supervisor **Artistic Director** Scenic Painter & Custodian **Technical Director**

Kate Barry Jane Broomfield Ben Brysiuk Kristy Charlie **Evan Coates** Alex Currie Samantha Currie Mark Dusseault Ian Gibson Ivan Habel Keith Houghton Valerie Houle Danielle Janess Carole Klemm Jeff Kulak Joanne LeSage Rebecca Marchand **Dave Morris** Patricia O'Brien Morganne Orchard Peter Pokorny Dale Pudwell Anita Rochon Rahat Saini Michael Shamata Lara Shepard **Gregory Smith** Lukas Smith Susan Stevenson **Ann-Bernice Thomas Deborah Williams** Allison Yauk **Eryn Yaromy**

David Cooper, Emily Cooper, Don Craig, Jo-Ann Richards, Peter Pokorny

Gregor Craigie

Golnaz Zad

The Belfry Theatre is a member of:

The Professional Association of Canadian Theatres

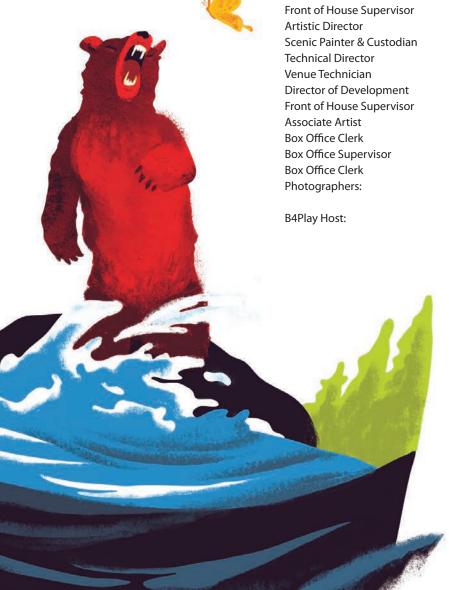
Theatre Communications Group, USA

ProArt Victoria

The Victoria Chamber of Commerce

Tourism Victoria

The Belfry Theatre engages professional artists who are members of Canadian Actors' Equity Association.





BELFRY LEGACY SOCIETY MEMBERS:

Dr. Perry & Annamaria Bamji

Richard Brownsey & Glynis Leyshon

Barbara Greeniaus & Bill Israel

Bruce & Barbara Housser

John & Anne Keav

Robert & Ann Myers

Joan Peggs

Cindy Petrowski & Phil Marsh

Ross Richardson

Jane Francis & Dave Skilling

Judy Stewart

Plus a further seven anonymous members

We invite you to join the Belfry Legacy Society by making a planned gift or bequest. Gift planning is an inspired, meaningful and deeply personal way to secure the future of the Belfry Theatre. The support of visionary philanthropy ensures that the Belfry will continue to flourish as Greater Victoria's premier contemporary theatre company.

Consult your professional advisors about the many forms through which you can achieve tax advantages of charitable donations and bequests. Please inform us if you have included the Belfry in your estate plans, so we can acknowledge your support during and/or after your lifetime, according to your wishes. Contact: Susan Stevenson, Director of Development, 250-385-6835 ext. 229 or development@belfry.bc.ca

LEGACY GIFTS

The Belfry acknowledges the generous recent and past gifts from the estates of:

Violet Armstrong (Bequest in process)

Roger J. Bishop (Bequest received 2017)

Shirley Mae Dawson (Bequest received 2012)

Marguerite Kathleen Friesen (Bequest received 2019)

David Neil Lee (Bequest received 2018)

Maria Luisa McCrae (Bequest in process)

M. Grace Mersereau (Bequest received 2016 & 2018)

Margaret Seens (Bequest received 2009, 2010, & 2013)

Alan Geoffrey White (Bequest received 2016)



	Circulation	Number of Ads	Impressions
Times Colonist	45000	54	2,430,000
Times Colonist - Digital	80000	6	480,000
Monday Magazine	18000	12	216,000
Boulevard	15000	4	60,000
Upstage	2000	4	8,000
Focus	12000	6	72,000
Victoria Arts Marketing	Varies	12	65,000

ONLINE PLATFORMS

	Туре	Followers	Engagements	Views / Reads / Listens	Notes
Facebook	Social Media	7055	34,400	Minutes Watched	
Mailchimp	E-News	11116		507,645	
Vimeo	Video Sharing		3,495	Video Views	That's 5 days, 14 hours, 32 minutes and 37 seconds of viewing time
YouTube	Video Sharing		3,817	Video Views	
Twitter	Social Media	8668	227,155		
Instagram	Social Media	1204			
Flickr	Photo Sharing		35,929	Photo Views	
SoundCloud	Podcast		2,056	Listens (up from 960 last year)	
Website		84,077	704,152	Page Views	Up Next and Calendar
					are our most popular pages
Database					
New Audience N	Members		3400		New folks who bought tickets this past year



SUMMER

July 24 – August 12, 2018

MOM'S THE WORD 3: NEST 1/2 EMPTY

Written and performed by Jill Daum, Alison Kelly, Robin Nichol, Barbara Pollard & Deborah Williams

Director
Set and Costume Designer
Lighting Designer
Sound and Projection Designer
Choreographer
Stage Manager
Assistant Stage Manager

Total attendance: 5327

Wayne Harrison Pam Johnson Marsha Sibthorpe Kate De Lorme Anna Kuman Marijka Asbeek Brusse Sandra Drag **PRODUCTION SPONSORS**

VILLA Marco polo INN

parc retirement living







MAINSTAGE #1 September 16 – October 14, 2018

A DOLL'S HOUSE, PART 2

By Lucas Hnath

Starring Martha Burns
Benedict Campbell

Barbara Gordon Alice Snaden

Director Michael Shamata
Set and Costume Designer Christina Poddubiuk

Lighting Designer Kevin Fraser
Composer and Sound Designer Tobin Stokes
Stage Manager Jennifer Swan
Assistant Stage Manager Carissa Sams

Assistant Lighting Designer Hilary Britton-Foster*

Attendance 6877

BARBARA GORDON AND MARTHA BURNS PHOTO BY TIM MATHESON

PRODUCTION SPONSORS









^{*} Emerging Artist Enhancement Program, funded by the RBC Emerging Artists Project



MAINSTAGE #2
October 30 – November 25, 2018

MUSTARD

by Kat Sandler

Starring

Heidi Damayo Brett Harris Andrew McNee Chirag Naik Shekhar Paleja Jenny Wasko-Paterson

Stephen Drover

Director
Set Designer
Costume Designer
Lighting Designer
Sound Designer
Stage Manager
Assistant Stage Manager
Assistant Lighting Designer
Fight Directors

Kevin McAllister
Carmen Alatorre
Alan Brodie
Brian Linds
Jan Hodgson
Jennifer Swan
Ranleigh Starling
Mike Kovac

and Ryan Bolton

Total Attendance: 6417

ANDREW MCNEE, HEIDI DAMAYO, AND CHIRAG NAIK PHOTO BY MARK HALLIDAY

PRODUCTION SPONSOR









ноциа December 4 – 23, 2018

GRIFFIN & SABINE

by Nick Bantock

Adapted for the stage by Nick Bantock and Michael Shamata

Starring

Matthew Edison

•

Yoshie Bancroft

With the voices of

Benedict Campbell Iris MacGregor Bannerman

Erin Ormond

Director

Set and Costume Designer

Lighting Designer

Composer and Sound Designer

Projection Designer

Stage Manager

Apprentice Stage Manager

Assistant Projection Designer

Dialect Coach

Michael Shamata Pam Johnson Bryan Kenney Anton Lipovetsky Candelario Andrade Christopher Sibbald Becca Jorgensen Carolyn Moon* Adrienne Smook

*Emerging Artist Enhancement Program, funded by the RBC Emerging Artists Project

Total Attendance: 3557

MATTHEW EDISON AND YOSHIÉ BANCROFT PHOTO BY MARK HALLIDAY

PRODUCTION SPONSORS



Blue Heron Advisory Group









MAINSTAGE #3
January 29 – February 24, 2019

BEARS

by Matthew MacKenzie

Starring

Director
Choreographer
Stage Manager
Electronic Composition
Environmental Designer
Environmental Design Assistant
Costume Design

Sheldon Elter Tracey Nepinak Shammy Belmore Karina Cox Skye Demas Lara Ebata Zoë Glassman Kendra Shorter Gianna Vacirca Matthew MacKenzie Monica Dottor Erin Voaklander Noor Dean Musani T. Erin Gruber Madi Blondal Monica Dottor and Brianna Kolybaba SHELDON ELTER AND CHORUS (SHAMMY BELMORE, KARINA COX, SKYE DEMAS, LARA EBATA, ZOË GLASSMAN, KENDRA SHORTER AND GIANNA VACIRCA) PHOTO BY ALEXIS MCKEOWN

Associate Director
Apprentice Stage Manager
Production Manager
and Technical Director
Artistic Producer
Indigenous Liaison
Associate Producer
Tour Manager
Total Attendance

Patrick Lundeen Becca Jorgensen

Trent Crosby
Christine Sokaymoh Frederick
Doreen Cardinal
Sheiny Satanove
Krista Lin
7677

PRODUCTION SPONSOR

FOCUS







MAMA'S BOY

Written and Performed by Mike Delamont

DirectorDirk Van StralenStage ManagerBecca Jorgensen

Original workshop

performances directed by Ross Desprez

Total Attendance: 474

CAHOOTS THEATRE (TORONTO, ON)

GOOD MORNING, VIET MOM

Written and Performed by Franco Nguyen

Director Byron Abalos
Dramaturg Darrel Gamotin
Set Designer Christine Urquhart
Costume Designer Sim Suzer
Lighting designer David DeGrow
Sound Designer Miquelon Rodriguez
Projection Designer Kevin Matthew Wong

David DeGrow

Production Manager and Technical Director

Total Attendance: 404

THEATRE PASSE MURAILLE (TORONTO, ON)

SOUND OF THE BEAST

Written and performed by Donna-Michelle St. Bernard

Direction and Dramaturgy Andy McKim

Lighting Designer

and Tour Technical Director Composer and Sound Designer

Set Design by Committee

Additional Music Stage Manager Radio Voiceover

Total Attendance: 314

& Jivesh Parasram

Rebecca Vandevelde

David Mesiha

Blunted Beatz Heather Bellingham

Glyn Bowerman

PRODUCTION SPONSORS

















MINI PLAYS

TRUST ME by Tobin Stokes

Produced by Theatre SKAM

THE BIDDING WAR by Kevin Kerr

Produced by Electric Company Theatre

Featuring Jenny Young

George Young Henry Bolan

THE CAREGIVER by Kevin Kerr

Produced by Electric Company Theatre

Featuring Gabrielle Rose

and Carmela Sison

THE LONELIES by Sophie Underwood
Directed by Molly McDowell-Powlowski

Featuring Emma Newton

Professional Development Workshops

Stage>Screen>Story>Game: Making Virtual Reality Theatre with Kevin Kerr

Ethical Storytelling with Donna-Michelle St. Bernard

Total Attendance: 15

NEW PLAY CABARET

Combine fourth year and MFA playwrighting students from UVic's Department of Writing, add one part directors and two parts actors from UVic's Theatre Department. Simmer and serve hot off the press.

PLAY READINGS

"SECRET PLAY"

Directed by Michael Shamata, featuring Grace Le, Erin Ormond, Tenyjah McKenna, Celine Stubel & Ann-Bernice Thomas

IN ABSENTIA

By Morris Panych, directed by Michael Shamata, featuring Melissa Blank, David Radford, Charles Ross, Celine Stubel & Kett Turton

HOOTENANNY

An all-ages dance party of awesome. Live humans playing music. Live humans dancing to music. Featuring The Avram McCagherty Quartet: Calvin Cairns, Avram McCagherty, Peter Dowse and Matthew Pease.



MAINSTAGE #4 April 9 – May 5, 2019

4000 MILES

by Amy Herzog

Starring

Brenda Robins Nathan Howe Lucy McNulty Julie Leung

Anita Rochon

Peter Hartwell

Director Set and Costume Designer Lighting Designer Sound Designer Stage Manager Assistant Stage Manager **Assistant Director Assistant Sound Designer** Dialect Coach

Wendy Lundgren **Steven Charles** Christopher Sibbald **Emily Mewett** Shanae Sodhi Aidan Dunsmuir Adrienne Smook

Total Attendance

7,450

NATHAN HOWE AND LUCY MCNULTY PHOTO BY TIM MATHESON

PRODUCTION SPONSORS









